



OUR PURPOSE

We help people enjoy a better life and communities thrive.

OUR VISION

We are the preferred utility delivering co-created solutions our customers want.

OUR VALUES

- Safety
- Integrity
- Connection
- Excellence



Corix Overview

- Design, build, finance, own, and operate energy, water, and wastewater utility infrastructure
- Own and / or operate over 1,300 utility systems
- Operations in 20 states and 3 provinces, serving over a million customers

A **community-focused** provider of utility infrastructure management and services

Our Purpose "We help people enjoy a better life and communities thrive."

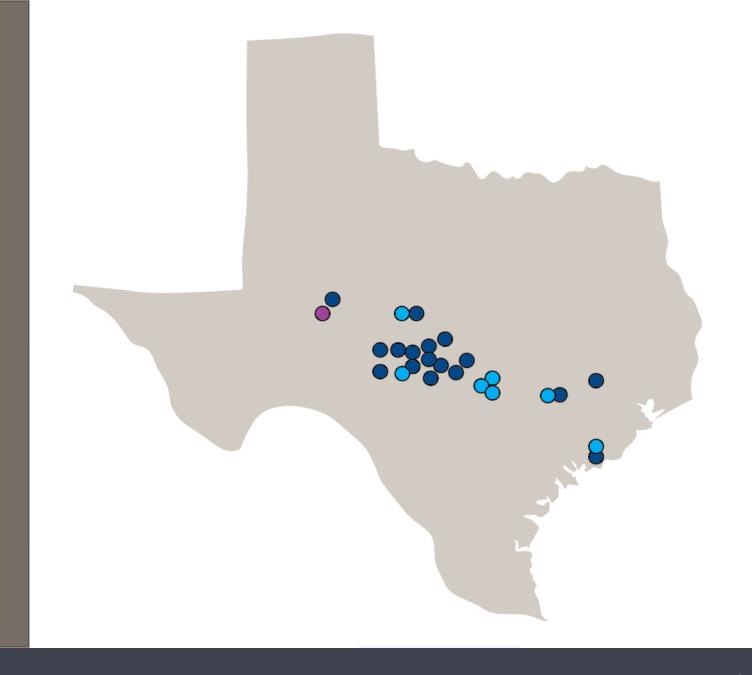


Corix North American Locations QUICK FACTS Assets Managed \$2B 1,370 Number of Systems 741 Water 600 Wastewater District Energy • Other (1) Number of Customers 1MM+ **SYSTEMS MAP** Water 000 Wastewater District Energy Other



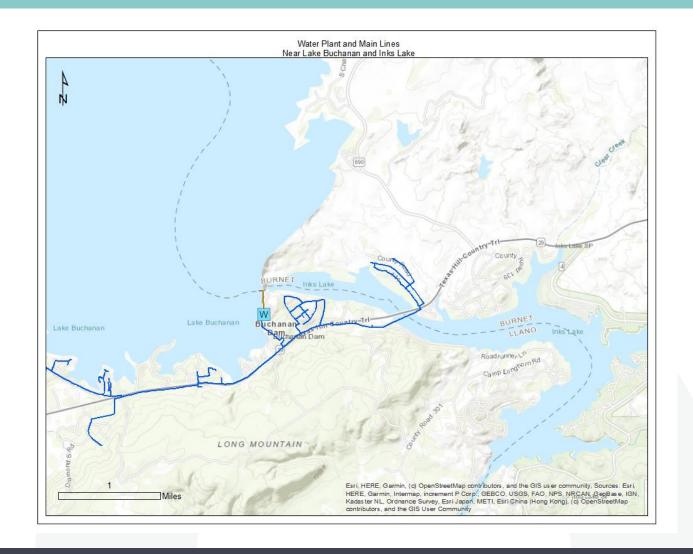
Texas Locations

- 17 Water Systems
- 7 Wastewater Systems
- 1 Gas System





Highland Lakes Locations Map







Planned Improvements to the System

- Abandon the existing water plant and tie into Corix's water system that serves Lake Buchanan
 - 8" main on southside of Highway 29 across from Willows subdivision
 - Water treatment plant at Buchanan Dam recently expanded to handle additional connections
 - Eliminate non-compliance with THM levels in the water
- Improve pressure within the distribution system
- Replace meters with AMR or possibly AMI meters

Service Features

- Customer service, billing, and operations
- Operators are highly trained, hold senior level licenses and are currently in the area
- 24-hour call center support able to dispatch operators in emergency situations
- Provides monthly billing with several options for payment:
 - mail in payment
 - one-time credit card payment
 - recurring auto credit card payment
 - bank draft
- IOS or android app allows the customer to see their bill and history, make payments, and request service, all from their phones
- In an emergency, such as a line break, a precautionary boil water notice would be sent by, automated message to every customer either by phone, email or text



Tariff

Water Utility Tariff Page No. 2
Bonanza Beach, Lake Buchanan, Lometa, Paradise Point, Quail Creek, Ridge Harbor, Sandy Harbor,
Smithwick Mills, Spicewood Beach, Tow Village Water Systems

SECTION 1.0 -- RATE SCHEDULE

PUBLIC UTILITY COMMISSION OF TEXAS APPROVED

Phase 3 - Rates effective February 14, 2019

Section 1.01 - Rates

FEB 14'19

48844

Residential/Non-residential

Meter Size	Monthly Minimum Charg	ge <u>Gallonage Charge</u>
5/8 or 3/4"	<u>\$77.00</u>	\$7.40 per 1000 gallons up to 5,000 gallons
1"	<u>\$195.54</u>	\$9.75 per 1000 gallons for 5,001 to 15,000 gallons
1½"	<u>\$369.80</u>	\$14.00 per 1000 gallons for 15,001 to 25,000 gallons
2"	<u>\$583.58</u>	\$17.00 per 1000 gallons for 25,001 thereafter
3"	\$1,144.87	

Schools

Meter Size	Monthly Minimum Charge	Gallonage Charge
5/8 or 3/4"	<u>\$85.00</u>	\$9.50 per 1000 gallons for all usage
1"	<u>\$243.88</u>	
11/2"	<u>\$443.26</u>	
2"	<u>\$672.90</u>	
3"	<u>\$1,158.57</u>	

Wholesale

Monthly Minimum Charge	Gallonage Charge
<u>\$1,650</u>	\$11.75 per 1000 gallons for all usage

